

San Diego County Mental Health Services  
Fiscal Year 2004-2005

**Case Management North (MHS, Inc.)**  
**Reporting Unit: 54825**

**FY 04-05 Summary Data**

	<b>FY 04-05</b>
<b>Average Monthly Caseload</b>	250

<b>Unique Clients Served</b>	328
Permanent Conservatorship caseload on 6/30/2005	7

**Units of Service**

Case Management/Brokerage	193,988
Mental Health Services	131,023
Crisis Intervention	5,455
*Total Outpatient Services (Minutes)	330,466
Total MAA Minutes	3,060

**Service Payor Mix (%)**

Medi-Cal	86%
Other Insurance	
No Coverage	14%

**List of Attachments**

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

\*Figures obtained from the PSP354 report, run date 7/18/2005

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**Unique Clients Served, Employment Status By Age**

	18-22	23-59	60+	Total
Competitive Job Market, 35 hours/more per week	1	1		2
Competitive Job Martket, 20 hours/less per week		1		1
Not in labor force	3	50		53
Not seeking work		6		6
Rehabilitative work, 35 hours/more per week		1		1
Retired		1		1
School, full-time		1		1
Seeking work		2		2
Training, full-time	1			1
Unknown	5	253	1	259
Volunteer work		1		1
Total	10	317	1	328

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**Unique Clients Served, Gender By Age**

	18-22	23-59	60+	Total
Female	4	161	1	166
Male	6	156	0	162
Total	10	317	1	328

**Unique Clients Served, Ethnicity By Age**

	18-22	23-59	60+	Total
African American	1	21		22
Filipino		7		7
Iranian		3		3
Japanese		1		1
Mexican Amer/Chicano		16		16
Multiple		2		2
Native American		2		2
Other		1		1
Other Hispanic		1		1
Other Latin American		1		1
Unknown		1		1
Vietnamese		2		2
White	9	259	1	269
Total	10	317	1	328

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**Unique Clients Served, Preferred Language By Age**

	18-22	23-59	60+	Total
English	10	304	1	315
Farsi		2		2
Other		2		2
Russian		1		1
Spanish		5		5
Unknown/Not Reported		1		1
Vietnamese		2		2
Total	10	317	1	328

**Unique Clients Served, Education By Age**

	18-22	23-59	60+	Total
None, Kindergarten		1		1
Elementary		3		3
Junior High	1	15		16
High School	7	190		197
College	2	100	1	103
Graduate School		5		5
Unknown		3		3
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**Unique Clients Served, Living Situation By Age**

	18-22	23-59	60+	Total
Adult Residential Facility		3		3
CRTS (Long-Term Temporary)		2		2
General Hospital		1		1
Group Quarters		3		3
Homeless, In Transit		10		10
Homeless, No Residence	1	20		21
Hosp Alt <=6 Beds		8		8
House or Apartment	3	101		104
House with required support		2		2
House with some support	1	44		45
JPS Alt >=7 Beds		4		4
Justice Related		2		2
Large Board & Care	1	3		4
Lives Alone		13		13
Lives with Family	2	15		17
Lives with Others		7		7
Lives with Relatives		3		3
Mental Health Rehab. Center		3		3
Other		10		10
PHF/Inpatient Hospital		2		2
Single Room		1		1
Small Board & Care	1	12		13
Supported Housing		2		2
Unknown	1	46	1	48
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**Unique Clients Served, Admissions To Hospitals and Crisis Residential**  
**By Number Of Admissions**

	*Hospital	Crisis Residential
1 Admission	15	23
2 Admissions	8	6
3 Admissions	7	3
4 Admissions	2	
5 Admissions	1	
6 Admissions	1	2
8 Admissions		1

\*Medi-Cal and SDCPH hospitalizations during case management episode

**Unique Clients Served By Region Of Residence**

	Unique Clients
Central	5
East	10
North Central	11
North Coastal	120
North Inland	154
Other	12
South	2
Unknown	14
Total	328

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**Unique Clients Served, Primary Diagnostic Category By Age**

	18-22	23-59	60+	Total
Adjustment Disorders		3		3
Anxiety Disorders		7		7
Attention Deficit Hyperactivity Disorders	1			1
Bipolar Disorders	2	55		57
Depressive Disorders	1	66	1	68
Other or Unknown	1	42		43
Other Psychotic Disorders	1	9		10
Schizophrenic Disorders	4	133		137
Substance Use Disorders, Alcohol		1		1
Substance Use Disorders, Other		1		1
Total	10	317	1	328

**Unique Clients Served With A Primary Mental Health Diagnosis and  
A Secondary Substance Use Disorder**

	Substance Use Disorders,	Substance Use Disorders,	Total
Adjustment Disorders	1		1
Bipolar Disorders	4	7	11
Depressive Disorders	8	8	16
Other or Unknown		1	1
Other Psychotic Disorders	1	2	3
Schizophrenic Disorders	6	18	24
Total	19	36	55

**05-06 Budget for Case Management North (MHS, Inc.)**

**\$595,395**

Note: A maximum of an additional \$139,000 may be available for reprourement of this program; see TRL note.